

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Harrisburg Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 P00850117 Estimate	Federal FY of Grant: 2017
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations	240,077.00	-	-	-
3	1408 Management Improvements	80,000.00	-	-	-
4	1410 Administration	264,217.00	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	188,000.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	130,000.00	-	-	-
10	1460 Dwelling Structures	1,514,878.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	20,000.00	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	185,000.00	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	20,000.00	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 2,642,172.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities		-	-	-
23	Amount of line 21 Related to Section 504 Compliance	100,000.00		-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	20,000.00	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	150,000.00	-	-	-

Signature of Executive Director _____	Date _____	Signature of Public Housing Director _____	Date _____
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Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No: PA26 P00850117 Replacement Housing Factor Grant I Estimate				2017		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000001	William Howard Day Homes							
	Operations	1406.00		31,210.01				
	Upgrade legacy system software, all modules	1408.00		9,900.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
	Professional A & E Design Services	1430.00		125,000.00				Planning
	Site Work and Landscaping	1450.00	20 units	130,000.00				Planning
	Complete renovation of family units	1460.00	20 units	674,878.00				Planning
	Install new mechanical systems	1460.00	20 units	390,000.00				Planning
	Install new plumbing systems	1460.00	20 units	200,000.00				Planning
	Install new electrical systems	1460.00	20 units	250,000.00				Planning
	Install new appliances	1465.10	20 units	20,000.00				Planning
	Demo single building on 13th St	1485.00	1	85,000.00				Planning
	Tenant relocation costs	1495.10	20 units	20,000.00				Planning
PA008000002	George A. Hoverter Homes							
	Operations	1406.00		33,610.78				
	Upgrade legacy system software, all modules	1408.00		10,600.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
PA008000003	John A. F. Hall Manor							
	Operations	1406.00		79,225.41				
	Upgrade legacy system software, all modules	1408.00		25,200.00				Multi-year upgrade
	Training on new software	1408.00		1,200.00				Multi-year upgrade
	Master planning / design / charrettes	1430.00		33,000.00				Planning
				79,225.41				
PA008000004	Hillside Village							
	Operations	1406.00		9,603.08				
	Upgrade legacy system software, all modules	1408.00		3,100.00				Multi-year upgrade
	Training on new software	1408.00		100.00				Multi-year upgrade

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008000005	Smith Homes							
	Operations	1406.00		12,003.85				
	Upgrade legacy system software, all modules	1408.00		3,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade
PA008000006	Jackson Tower							
	Operations	1406.00		24,007.70				
	Upgrade legacy system software, all modules	1408.00		7,500.00				Multi-year upgrade
	Training on new Emphasys Elite software	1408.00		500.00				Multi-year upgrade
PA008000007	Morrison Tower							
	Operations	1406.00		16,805.39				
	Upgrade legacy system software, all modules	1408.00		5,100.00				Multi-year upgrade
	Training on new software	1408.00		500.00				Multi-year upgrade
PA008000009	Lick Tower							
	Operations	1406.00		21,606.93				
	Upgrade legacy system software, all modules	1408.00		6,600.00				Multi-year upgrade
	Training on new software	1408.00		600.00				Multi-year upgrade
	Professional Services	1430.00		30,000.00				Planning
PA008000010	Scattered Sites							
	Operations	1406.00		12,003.85				
	Upgrade legacy system software, all modules	1408.00		3,750.00				Multi-year upgrade
	Training on new software	1408.00		250.00				Multi-year upgrade
	Demo 2452 Reel St	1485.00		100,000.00				
COCC	Administration Costs and Fees	1410.00		264,217.00				